CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0133 401
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT	EDITH MOULTON PARK RENOVATION PHASE 2	1	
TITLE			
PROJECT	Edith Moulton Park	PROJECT START	PROJECT STATUS
LOCATION		2016	New Project

DESCRIPTION/JUSTIFICATION

This phase of improvements to Edith Moulton Park, as identified in the approved Master Plan, includes construction of a new restroom, picnic shelter, playground, community garden, off-leash dog trail, and additional trail and landscape improvements.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)	
Parks Recreation Open Space Plan	Current Revenue	93 %
Other Plan	Reserve	7 %
COUNCIL GOALS	Grants	0 %
Parks, Open Spaces & Recreational Services	Other Sources	0 %
	Debt	0 %
Neighborhoods	Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	1,115,000	0	0	0	0	1,115,000	0	1,115,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,115,000	0	0	0	0	1,115,000	0	1,115,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only.
Community economic impacts	N/A
Health and safety, environmental, aesthetic, or social effects	Improves habitat and water quality; Adds productive landscape for food production.
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Juanita</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: Several new facilities ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.